KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament

KHSAA Form GE53
Rev. 04/14

Sport (check one) Baseball [ ] Basketball [X] Soccer [ ] Softball [ ] Volleyball [ ]

REGION # 12 BOYS ___ or GIRLS X

Held at Lincoln County High School Dates Feb. 29/Mar. 1st, 4th, 5th, 2016

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	$6.00	3,332	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			$19,992.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		$2,048.90	
	Trophies		$816.00	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		$3,643.36	
	TOTAL EXPENSES (2)			$6,500.00
Part C	Net Profit (Part A (1) minus Part B (2) total)			$13,492.00
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		$2,023.80	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			$11,468.20
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		$636.73	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			$10,831.47

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount		School	Amount		School	Amount
KSD	$79.59		West Jessamine	$79.59		Southwestern	$1,273.46
Garrard County	$79.59		Boyle County	$79.59		Pulaski County	$1,273.46
Somerset	$79.59		Danville	$636.73		Lincoln County	$1,910.19
McCreary County	$79.59		Rockcastle	$636.73		Mercer County	$3,183.65
Casey County	$79.59		Wayne County	$636.73			
Burgin	$79.59		East Jessamine	$636.73		Coaches Association	$636.73

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	$3,162.00
2	$2,904.00
3	$7,692.00
4	$6,234.00
5	
6	
7	
Total	

Travis Leffew
MANAGER

Lincoln County
SCHOOL

606-365-9111
DAYTIME PHONE

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